Fiscal Year 2021/22

Budget Development Calendar

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|  | Albemarle County School Board | http://www.earthweek.org/county_logo.jpg | Albemarle County Board of Supervisors |
| Sep 24 | School Board Work Session*CIP Update/Priorities* |  |  |
| Oct 21 | BOS/School Board Joint Work Session *Affordability/Compensation & Benefits* | Oct 21 | BOS/School Board Joint Work Session *Affordability/Compensation & Benefits* |
| Nov 12 | School Board Work Session*State of the Division* |  |  |
| Nov 24Dec 3 | CIP Advisory Committee Meetings | Nov 24Dec 3 | CIP Advisory Committee Meetings |
| Dec 10 | School Board Meeting*CIP*  | Jan 20 | BOS Appropriation*CIP Mid-Year Adjustments* |
| Dec 17 | Special School Board Meeting*Preliminary Budget Input* |  |  |
| Jan 28 | BOS/School Board Joint Work Session *Compensation & Benefits*School Board Work Session*Budget Input* | Jan 28 | BOS/School Board Joint Work Session *Compensation & Benefits* |
| Feb 18 | School Board Work Session*Superintendent presents Draft Funding Request* (Work Session #1) | Feb 24 | County Executive’s presentation to Board – Recommended Budget |
| Feb 25 | Special Budget Work Session (Work Session #2) |  |  |
| Mar 4 | Public Hearing on School Budget and Special Budget Work Session (Work Session #3) | Mar 3 | Public Hearing on County Executive’s Recommended Budget |
| Mar 11 | School Board Meeting *School Board approves Funding Request*  | Mar 15 | Work Session *School Board presents Budget Request* |
| April 5-9 | Spring Break |  |  |
| April  | Budget updates, as needed | Apr 28 | Public Hearing on the CY 21 tax rate and Board’s Proposed Budget |
| May 13 | School Board Meeting*Adopt Budget* | May 5 | Board approves FY 22 Budget and sets tax rate |

*The Albemarle County Board of Supervisors’ calendar is not comprehensive and is provided here for general reference purposes.
A detailed calendar will be made available on the Albemarle County website:* [*https://www.albemarle.org/government/budget*](https://www.albemarle.org/government/budget)