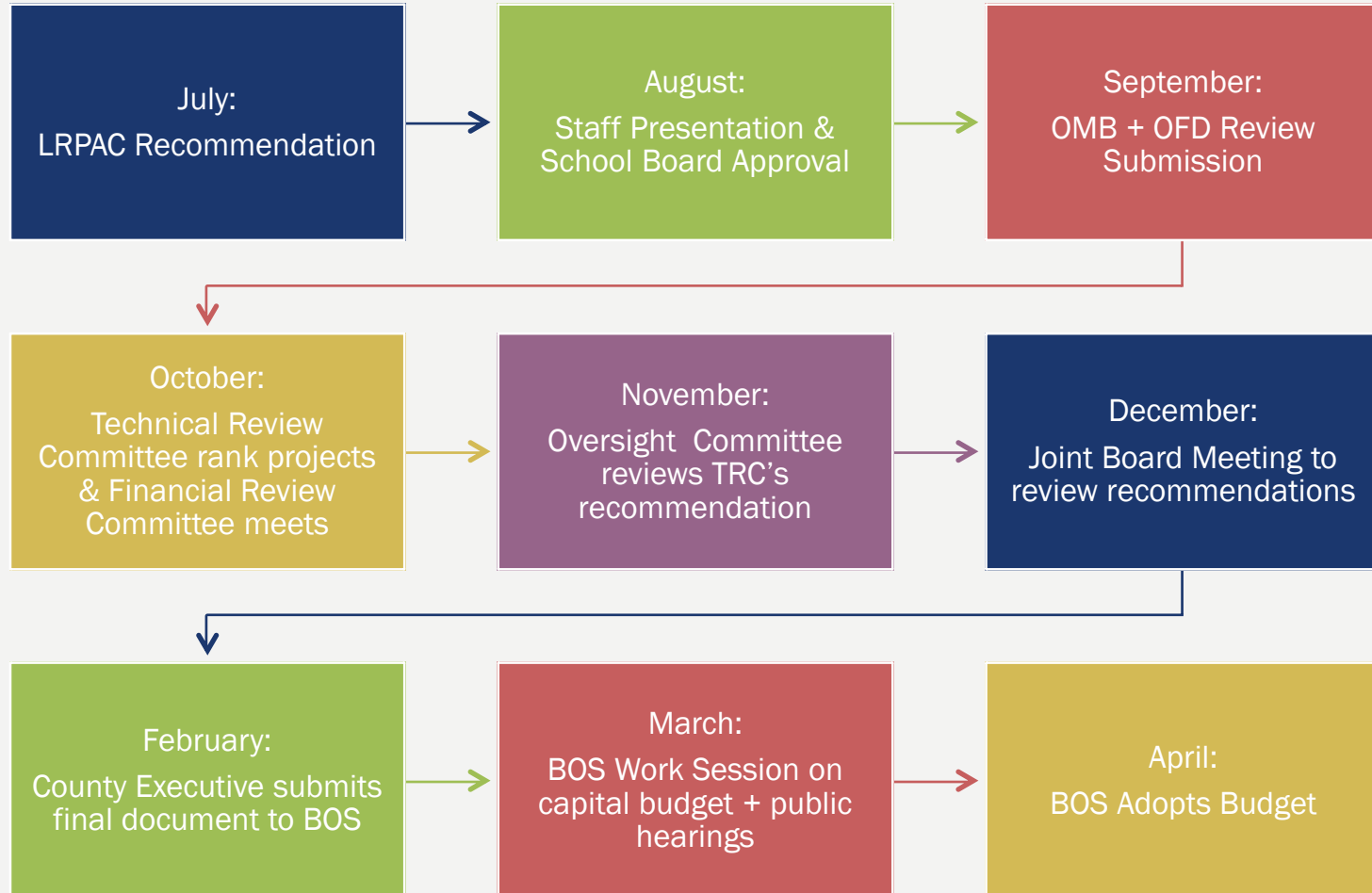


LONG RANGE PLANNING ADVISORY COMMITTEE

JULY 14TH, 2016 SCHOOL BOARD MEETING

THE CIP REVIEW PROCESS



COMMITTEE INTRODUCTION

- **Purpose**

Per Policy FB: “The Long-Range Planning Advisory Committee (LRPAC) is formed to inform and advise the Superintendent and School Board in **the development of comprehensive, long-term plans for facilities needs in the most effective and efficient way** and in support of the School Division’s Strategic Plan.”

- **Membership**

School Board Appointees

Tammie Moses, Jouett District
Andrea Mejia, Rio District
Daniel Steeper, Rivanna District
JR Washington, Samuel Miller District
Hal Hart, Scottsville District
CJ Hatcher, White Hall District
Daisy Rojas, At-Large (Vice Chair)

Superintendent Appointees

Jim Tierney
Jon Stokes (Chair)
Randall Switz
William Coles

STAFF SUPPORT

Central Office

- Rosalyn Schmitt, Assistant Director of Facilities Planning
- Dean Tistadt, Chief Operating Officer
- Patrick McLaughlin, Strategic Planning Officer

Building Services

- Joe Letteri, Director of Building Services
- George Shifflett, Deputy Director of Building Services

Transportation

- Renee DeVall, Transportation Analyst
- Jamie Gellner, Assistant Director of Transportation

Local Government

- Montie Breeden, Senior Project Manager, Facilities & Environmental Services

KEY TOPICS: 2016

Urban Ring
Elementary
Capacity

State of
Existing
Learning
Spaces

High
School
Capacity

Future
Needs on
Horizon

```
graph TD; A[PROBLEM] --> B[SOLUTIONS]; B --> C[RECOMMENDATION];
```

PROBLEM

SOLUTIONS

RECOMMENDATION



URBAN RING ELEMENTARY CAPACITY

PROBLEM

“There is current and projected overcrowding in our urban ring elementary schools (those schools which surround the City of Charlottesville).”

PROBLEM

Urban Ring Elementary Capacity Issues

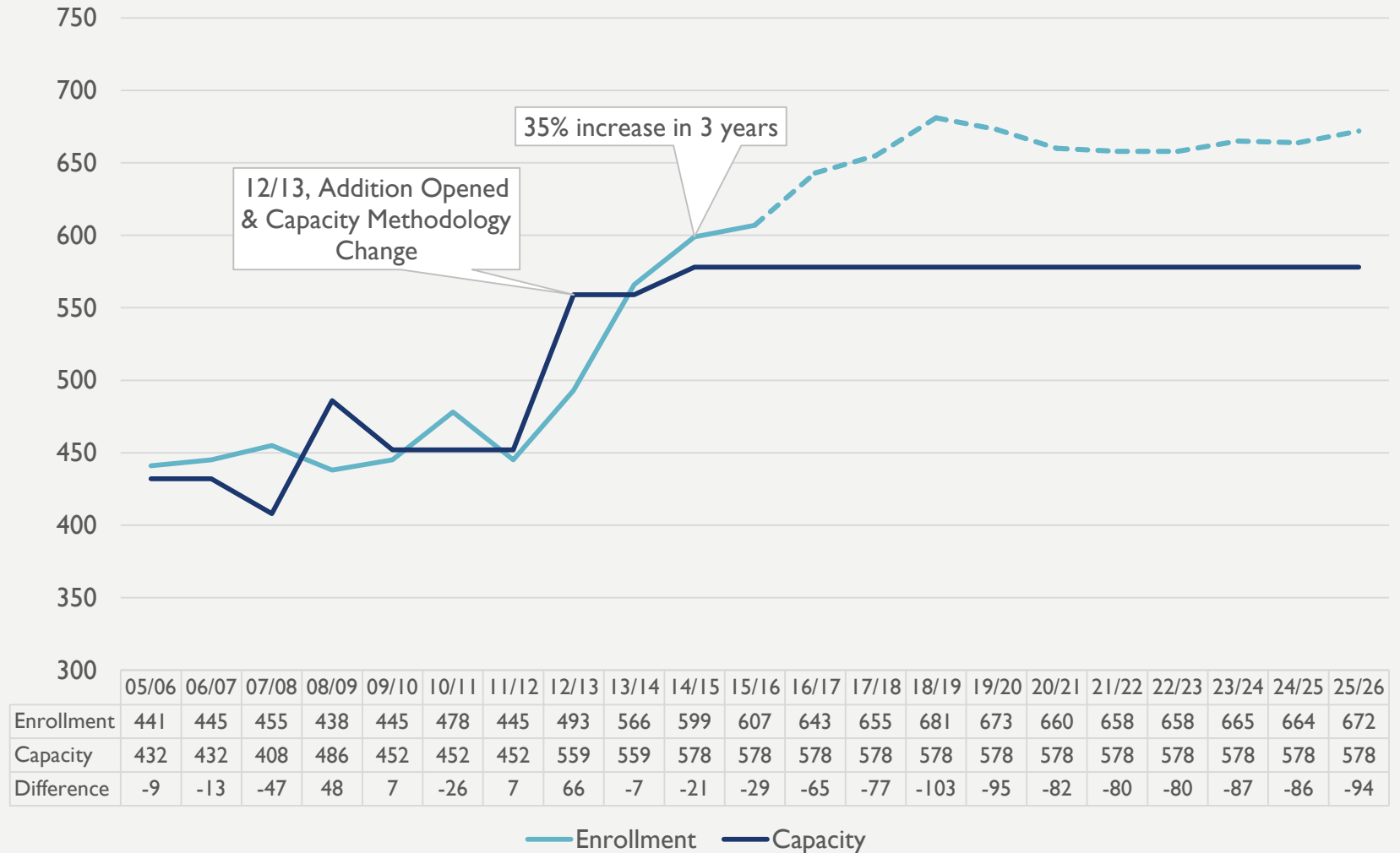
School	Building Capacity	Capacity Conflicts											# of Trailers*
		15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	
Agnor-Hurt	566	32	4	(6)	(9)	(11)	(28)	(25)	(25)	(36)	(39)	(49)	0
Greer	578	(29)	(65)	(77)	(103)	(95)	(82)	(80)	(80)	(87)	(86)	(94)	3
Woodbrook	338	(18)	(17)	(15)	(25)	(14)	(7)	(9)	(9)	(12)	(10)	(9)	3
Total**	1,482	(47)	(78)	(98)	(137)	(120)	(117)	(114)	(114)	(135)	(135)	(152)	6

**Differs from table in written report. This is accurate and written report will be updated.

*2016/17 School Year

PROBLEM

Greer Elementary Enrollment



PROBLEM



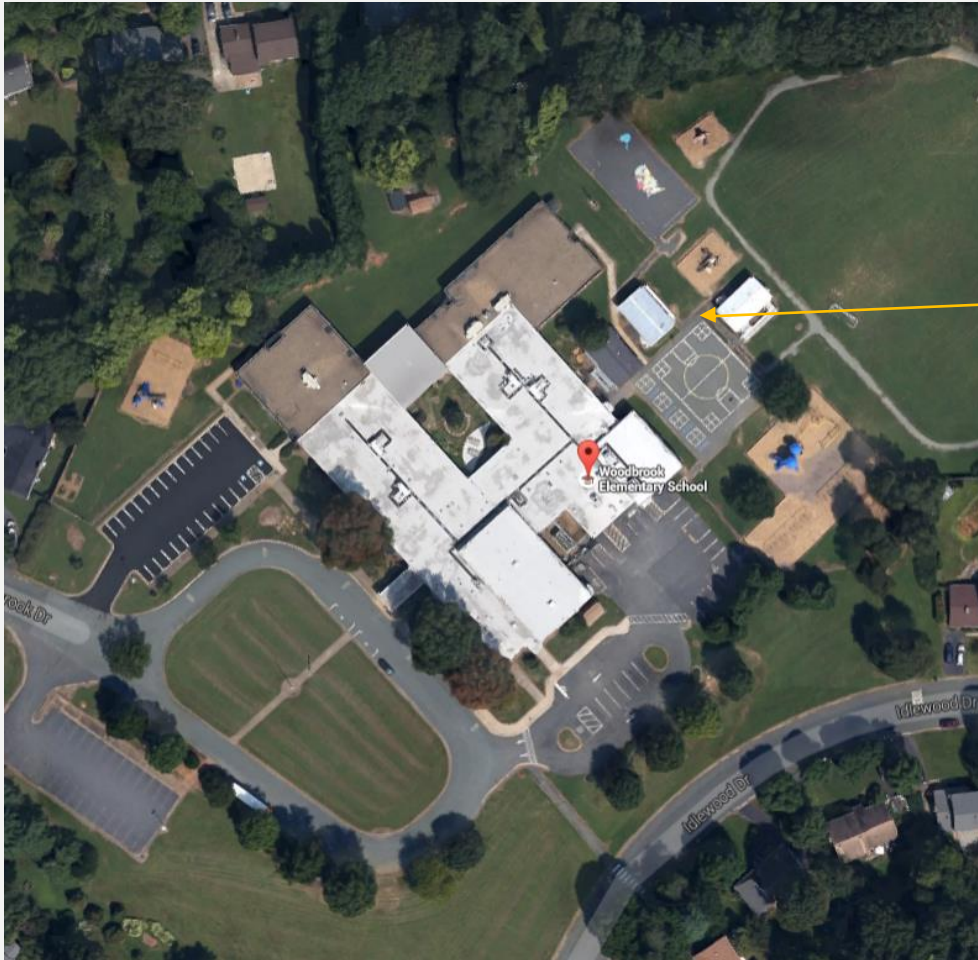
Greer Elementary

2012: Addition opened

2015: Trailers added

2016: Interior
renovation to create
additional resource
rooms

PROBLEM

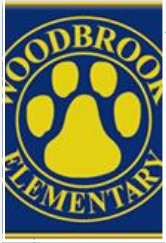


Woodbrook Elementary

2015/16 School Year:
2 trailers utilized

2016/17 School Year:
1 trailer will be added

SOLUTIONS DISCUSSED:



Woodbrook
Addition



Greer Addition



Agnor-Hurt
Addition



Hollymead
Addition

New School

RECOMMENDATION

16 Classroom Addition onto Woodbrook Elementary,
Open for 2018/19 School Year

Item	# of Classrooms
Projected Urban Ring Enrollment Deficit	8
Current Auxiliary Room Deficit (Classroom Equivalent)	3
Growth from Future Developments	2
Unmet Pre-K Need	3
Total	16



EXISTING LEARNING SPACES

PROBLEM



PROBLEM

“The Division’s current capital program has no regular investment into its current classrooms, media centers and other learning spaces beyond routine maintenance. Most spaces are (or quickly becoming) out of date to the needs of the 21st century student.”

SOLUTIONS DISCUSSED

Update existing
when additions
are built

Renewal Cycle

Modernization
Program

RECOMMENDATION

Modernization Program recommended prior with following changes:

- Integration of technology
- Transition to renewal cycle





HIGH SCHOOL CAPACITY

PROBLEM

“There is current and projected overcrowding at Albemarle High School (AHS)....While Albemarle is the current issue, Western Albemarle is also projected to be overcrowded in the next 10 years.”

High School	Building Capacity	CAPACITY CONFLICTS										
		15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Albemarle	1,819	(114)	(141)	(171)	(182)	(186)	(195)	(236)	(264)	(334)	(330)	(301)
Monticello	1,236	95	104	136	154	157	183	151	129	127	114	140
WAHS	1,088	15	28	8	5	(34)	(19)	(64)	(100)	(110)	(143)	(113)
Total	4,143	(4)	(9)	(27)	(23)	(63)	(31)	(149)	(235)	(317)	(359)	(274)

SOLUTIONS DISCUSSED

New school
(comprehensive or
magnet)

Addition onto
Albemarle HS

Additional virtual
learning opportunities

More modular
classrooms or
temporary facilities

Grade level
adjustments to utilize
middle school facilities

Creative use of
Burley's central
location

Private school voucher

Better utilization of
CATEC facility

Out of class
experiences (i.e.
internships)

New facility with
shared campus with
UVA Research Park or
PVCC

Connection with
future county facilities
(i.e. courts or County
Office Building)

Shuttle transport
between existing
schools

RECOMMENDATION

Planning Study to determine most comprehensive long term solution.

Considerations in analyzing options:

- Future enrollment population
- Location
- Traffic
- Transportation
- No redistricting without building
- Future expansion potential
- Demographics
- Recent build comparative studies
- School Size (relative to others)
- Technology needs (present & future)
- Budget
- Community Engagement
- Timeline/Schedule
- Athletics/extracurricular
- Parity
- Design
- Curriculum/Instructional needs



FUTURE NEEDS ON THE HORIZON

FUTURE NEEDS ON HORIZON

Western Feeder Pattern Elementary Addition

- Crozet Addition

New Schools

- Master Plan

29N Corridor Growth

Large Schools with Limited Expansion Ability

- Cale, Henley

Stable Populations with Capacity Challenges

- Scottsville, Meriwether Lewis, Stony Point

Walton Under Enrollment

CATEC

Administration Space

Pre-K Expansion

NEXT STEPS

