

ALCP Funding Allocation 2021-2022

	Adjusted Enrollment 21-22	Site-Based Funding 21-22	Note for Divisional Funding
Elementary Schools			
Agnor-Hurt	430	\$4,860	large elem
Baker Butler	686	\$7,754	large elem
Broadus Wood	265	\$2,995	small elem
Brownsville	870	\$9,834	large elem
Crozet	342	\$3,866	large elem
Greer	476	\$5,380	large elem
Hollymead	400	\$4,521	large elem
Meriwether-Lewis	372	\$4,205	large elem
Mountain View	704	\$7,957	large elem
Murray	257	\$2,905	small elem
Red Hill	178	\$2,012	small elem
Scottsville	221	\$2,498	small elem
Stone-Robinson	470	\$5,312	large elem
Stony Point	215	\$2,430	small elem
Woodbrook	541	\$6,115	large elem
Middle Schools			
Burley	615	\$10,386	
Henley	906	\$15,300	
Jouett	709	\$11,974	
Sutherland	587	\$9,913	
Walton	425	\$7,177	
High & Lab Schools			
Albemarle	1,796	\$46,969	
Monticello	1,135	\$29,682	
Western Albemarle	1,130	\$29,552	
Lab/Murray Community Charter School	191	\$4,995	

ALCP Funding Matrix for Divisional Responsibilities 2021-2022

	Elementary		Middle School		High School		Lab/ Murray
	Small	Large			AHS, MHS, WAHS		
CAT, Lead Teacher, and Department Chair roles:	CAT	CAT	CAT	Lead Teacher	Dept Chair	CAT	CAT
English	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Mathematics	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Science	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Social Studies	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Health/Physical Education	\$250	\$250	\$250		\$475	\$250	\$250
Visual/Performing Arts	\$250	\$250	\$250		\$475	\$250*	\$250
Practical Arts			\$250		\$475	\$250	
Multilingual			\$250		\$475	\$250*	\$250
Media					\$475	\$250	
<i>* AHS, MHS & WAHS have 2 CAT positions at \$250/each in the 6 starred areas</i>							
Other Divisional roles:							
Special Education Support	\$650	\$650	\$975		\$1,300		\$500
Teacher Leaders	\$1,200	\$3,000	\$3,900				
Testing Coordinator	\$1,250	\$1,500					
Technology Troubleshooter	\$500	\$500					
Web Content Coordinator	\$815	\$815	\$815		\$815		\$815
School-Based Intervention Team (SBIT)	\$1,000	\$1,000	\$650		\$650		\$650
Diversity Resource Teacher	\$975	\$975	\$975		\$975		\$975
Chemical Hygiene Officer**					\$3,000		
Industry Credential Student Support Lead^					\$975		\$815
** State-mandated role & amount; ^ grant-funded role							