

Capacity vs. Enrollment Projections

		K-12 Capacity ¹	Pre-K Class- rooms ²	22/23 Enroll- ment	PROJECTED ENROLLMENT (K-12 Students)										PROJECTED CAPACITY CONFLICTS									
					2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
ELEMENTARY	AGNOR-HURT	504	3	401	393	389	369	367	363	366	368	369	373	374	111	115	135	137	141	138	136	135	131	130
	BAKER-BUTLER	567	1	727	747	778	782	791	792	800	808	818	835	845	(180)	(211)	(215)	(224)	(225)	(233)	(241)	(251)	(268)	(278)
	BROADUS WOOD ³	360	2	269	274	272	286	289	293	277	275	274	275	275	86	88	74	71	67	83	85	86	85	85
	BROWNSVILLE	684	1	576	569	559	561	581	588	594	603	614	629	640	115	125	123	103	96	90	81	70	55	44
	CROZET	680	1	518	562	569	567	581	600	607	617	628	643	655	118	111	113	99	80	73	63	52	37	25
	GREER	535	3	454	446	449	431	424	409	417	419	422	428	431	89	86	104	111	126	118	116	113	107	104
	HOLLYMEAD	428	2	341	342	337	330	336	332	332	333	335	339	341	86	91	98	92	96	96	95	93	89	87
	MERIWETHER LEWIS	420		342	347	344	341	336	317	327	327	330	334	337	73	76	79	84	103	93	93	90	86	83
	MOUNTAIN VIEW	574	3	699	728	759	768	800	818	814	822	833	850	862	(154)	(185)	(194)	(226)	(244)	(240)	(248)	(259)	(276)	(288)
	MURRAY	248	1	277	282	290	296	309	303	303	301	302	305	305	(34)	(42)	(48)	(61)	(55)	(55)	(53)	(54)	(57)	(57)
	RED HILL	187	1	183	185	196	186	198	196	190	190	191	193	194	2	(9)	1	(11)	(9)	(3)	(3)	(4)	(6)	(7)
	SCOTTSVILLE	252	1	208	207	202	195	193	197	190	189	189	191	192	45	50	57	59	55	62	63	63	61	60
	STONE ROBINSON ³	483	3	438	462	475	474	486	484	476	479	484	493	499	21	8	9	(3)	(1)	7	4	(1)	(10)	(16)
	STONY POINT	234	1	182	186	187	193	190	184	184	183	183	184	184	48	47	41	44	50	50	51	51	50	50
	WOODBROOK	561	3	560	575	580	572	567	589	590	591	594	602	604	(14)	(19)	(11)	(6)	(28)	(29)	(30)	(33)	(41)	(43)
	Subtotal	6,717	26	6,175	6,305	6,386	6,351	6,448	6,465	6,467	6,505	6,566	6,674	6,738	412	331	366	269	252	250	212	151	43	(21)
MIDDLE	BURLEY	693		585	553	556	575	583	610	641	672	679	653	650	140	137	118	110	83	52	21	14	40	43
	HENLEY	910		805	809	848	893	900	916	920	965	949	946	946	101	62	17	10	(6)	(10)	(55)	(39)	(36)	(36)
	JOURNEY	690		629	638	673	717	726	727	729	721	723	702	696	52	17	(27)	(36)	(37)	(39)	(31)	(33)	(12)	(6)
	LAKESIDE	653		511	527	538	574	578	616	627	643	634	623	624	126	115	79	75	37	26	10	19	30	29
	WALTON	501		336	328	319	334	322	326	323	345	353	337	336	173	182	167	179	175	178	156	148	164	165
	Subtotal	3,447		2,866	2,855	2,934	3,093	3,109	3,195	3,240	3,346	3,338	3,261	3,252	592	513	354	338	252	207	101	109	186	195
HIGH	ALBEMARLE	1,727		1,945	1,958	1,905	1,836	1,865	1,877	1,961	2,038	2,059	2,095	2,084	(231)	(178)	(109)	(138)	(150)	(234)	(311)	(332)	(368)	(357)
	MONTICELLO	1,180		1,170	1,150	1,148	1,135	1,141	1,092	1,138	1,123	1,158	1,246	1,258	30	32	45	39	88	42	57	22	(66)	(78)
	W. ALBEMARLE	1,122		1,115	1,116	1,145	1,114	1,090	1,141	1,187	1,203	1,270	1,265	1,279	6	(23)	8	32	(19)	(65)	(81)	(148)	(143)	(157)
	CENTER 1	120		99	120	120	120	120	120	120	120	120	120	120	-	-	-	-	-	-	-	-	-	-
	Subtotal	4,149		4,329	4,344	4,318	4,205	4,216	4,230	4,406	4,484	4,607	4,726	4,741	(195)	(169)	(56)	(67)	(81)	(257)	(335)	(458)	(577)	(592)
	COMMUNITY LAB SCHOOL	240		187	189	196	201	203	199	201	205	205	205	205	51	44	39	37	41	39	35	35	35	35
	POST HIGH	24		28	28	31	36	41	41	50	50	50	50	50	(4)	(7)	(12)	(17)	(17)	(26)	(26)	(26)	(26)	(26)
	TOTAL	14,577		13,585	13,721	13,865	13,886	14,017	14,130	14,364	14,590	14,766	14,916	14,986	856	712	691	560	447	213	(13)	(189)	(339)	(409)

¹ Building Capacity for K-12 students only. Does not include capacity for art, music, Pre-K, and auxiliary space, which vary by school. Two capacities indicate construction is planned and funded.

² Number of classrooms currently used for a Pre-K program (Bright Stars, Head Start, Title 1, or Early Childhood Special Education). Building capacity is reduced to indicate this use.

³ These schools currently host SPED Pre-K programs, but the students who attend these are programs are for the majority out of district. They are located at these schools due to availability of space. Stone Robinson has 3 classes and Broadus Wood has 2 classes.