

Albemarle County Public Schools
K-12 Enrollment Projections
FY 2022/2023

	Enrollment Projections															K-12		K-12	
	K	1	2	3	4	5	6	7	8	9	10	11	12	Post High	K-12 Proj.	Actual to Budget		Budget to Budget	
																2021/22 Actual Enrollmnt	Actual Projected Growth	2021/22 Projected Enrollmnt	Budget Growth
AGNOR HURT	79	67	65	82	63	77									433	404	29	430	3
BAKER BUTLER	101	129	120	117	116	112									695	656	39	686	9
BROADUS WOOD	41	38	37	34	53	60			-						263	246	17	265	(2)
BROWNSVILLE	81	94	70	104	111	102									562	736	(174)	870	(308)
CROZET	96	85	93	106	100	78									558	310	248	342	216
GREER	99	80	69	73	63	68									452	424	28	476	(24)
HOLLYMEAD	64	53	49	56	63	58									343	325	18	400	(57)
MERIWETHER LEWIS	66	61	50	52	56	48									333	315	18	372	(39)
MOUNTAIN VIEW	108	142	127	117	110	106									710	677	33	704	6
MURRAY	40	57	37	46	49	43									272	262	10	257	15
RED HILL	34	27	22	32	26	30									171	163	8	178	(7)
SCOTTSVILLE	41	31	29	29	37	38									205	201	4	221	(16)
STONE ROBINSON	67	73	81	76	83	68									448	427	21	470	(22)
STONY POINT	42	35	35	27	29	32									200	180	20	215	(15)
WOODBROOK	91	77	104	94	98	82									546	504	42	541	5
Elementary Total	1,050	1,049	988	1,045	1,057	1,002									6,191	5,830	361	6,427	(236)
BURLEY							187	183	214						584	564	20	615	(31)
HENLEY							228	275	280						783	813	(30)	906	(123)
JOUETT							229	208	250						687	656	31	709	(22)
LAKESIDE							180	176	183						539	529	10	587	(48)
WALTON							116	100	120						336	316	20	334	2
Middle Total							940	942	1,047						2,929	2,878	51	3,151	(222)
ALBEMARLE									506	488	436	442	-		1,872	1,792	80	1,866	6
MONTICELLO									317	289	275	312	-		1,193	1,138	55	1,205	(12)
WESTERN ALBEMARLE									305	284	252	275	-		1,116	1,101	15	1,180	(64)
CENTER 1									-	37	41	42	-		120	71	49	-	120
High Total									1,128	1,098	1,004	1,071			4,301	4,102	199	4,251	50
COMMUNITY LAB SCHOOL							30	30	36	25	32	21	27	-	201	185	16	191	10
POST HIGH							-	-	-	-	-	-	-	26	26	22	4	26	-
VIRTUAL SCHOOL							-	-	-	-	-	-	-	-	-	401	(401)	-	-
CLS/Post High/VS Total							30	30	36	25	32	21	27	26	227	608	(381)	217	10
Projected Total	1,050	1,049	988	1,045	1,057	1,002	970	972	1,083	1,153	1,130	1,025	1,098	26	13,648	13,418	230	14,046	(398)
Actual 2021	1,003	954	1,036	1,013	1,010	974	965	1,067	1,042	1,123	1,049	1,107	1,053	22	13,418				
Variance	47	95	(48)	32	47	28	5	(95)	41	30	81	(82)	45	4	230				