

Capacity vs. Enrollment Projections

	K-12 Capacity ¹		Pre-K Class- rooms ²	21/22 Enroll- ment	PROJECTED ENROLLMENT (K-12 Students)										PROJECTED CAPACITY CONFLICTS										
	2022/23	2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32			
ELEMENTARY	AGNOR-HURT	504	3	404	433	433	442	449	452	453	444	438	437	443	71	71	62	55	52	51	60	66	67	61	
	BAKER-BUTLER	596	1	656	695	723	742	753	741	711	706	701	698	709	(99)	(127)	(146)	(157)	(145)	(115)	(110)	(105)	(102)	(113)	
	BROADUS WOOD ³	360	2	246	263	269	280	298	298	296	287	279	275	279	97	91	80	62	62	64	73	81	85	81	
	BROWNSVILLE ⁴	756	1	736	562	621	656	690	708	694	668	646	636	647	194	135	100	66	48	62	88	110	120	109	
	CROZET ⁴	328	668	1	310	558	600	625	649	649	653	650	648	649	652	110	68	43	19	19	15	18	20	19	16
	GREER	566	3	424	452	449	460	465	468	464	463	461	461	466	114	117	106	101	98	102	103	105	105	100	
	HOLLYMEAD	470	2	325	343	377	399	418	429	433	423	416	413	419	127	93	71	52	41	37	47	54	57	51	
	MERIWETHER LEWIS	420	-	315	333	362	381	391	402	399	393	390	393	399	87	58	39	29	18	21	27	30	27	21	
	MOUNTAIN VIEW ⁵	624	738	3	677	710	752	777	792	791	762	756	754	758	768	(86)	(14)	(39)	(54)	(53)	(24)	(18)	(16)	(20)	(30)
	MURRAY	260	1	262	272	271	269	267	275	263	262	262	264	267	(12)	(11)	(9)	(7)	(15)	(3)	(2)	(2)	(4)	(7)	
	RED HILL	198	1	163	171	178	185	191	195	193	189	184	182	186	27	20	13	7	3	5	9	14	16	12	
	SCOTTSVILLE	285	1	201	205	209	213	218	224	229	226	224	223	226	80	76	72	67	61	56	59	61	62	59	
	STONE ROBINSON ³	536	3	427	448	495	517	528	527	521	513	507	511	516	88	41	19	8	9	15	23	29	25	20	
	STONY POINT	228	1	180	200	221	238	246	245	245	238	236	236	241	28	7	(10)	(18)	(17)	(17)	(10)	(8)	(8)	(13)	
	WOODBROOK	584	3	504	546	547	557	568	528	520	516	508	496	503	38	37	27	16	56	64	68	76	88	81	
	Subtotal	6,715	26	5,830	6,191	6,507	6,741	6,923	6,932	6,836	6,734	6,654	6,632	6,721	864	662	428	246	237	333	435	515	537	448	
MIDDLE	BURLEY	717		564	584	594	617	638	638	665	674	672	648	615	133	123	100	79	79	52	43	45	69	102	
	HENLEY	999		813	783	811	873	952	926	894	901	946	948	893	216	188	126	47	73	105	98	53	51	106	
	JOUETT	717		656	687	697	738	741	777	778	795	783	786	743	30	20	(21)	(24)	(60)	(61)	(78)	(66)	(69)	(26)	
	LAKESIDE	653		529	539	564	590	597	616	653	675	683	658	626	114	89	63	56	37	-	(22)	(30)	(5)	27	
	WALTON	499		316	336	336	351	364	359	366	364	377	376	354	163	163	148	135	140	133	135	122	123	145	
	Subtotal	3,585		2,878	2,929	3,002	3,169	3,292	3,316	3,356	3,409	3,461	3,416	3,231	656	583	416	293	269	229	176	124	169	354	
HIGH	ALBEMARLE	1,785		1,792	1,872	1,926	1,937	1,923	1,960	2,002	2,088	2,191	2,280	2,349	(87)	(141)	(152)	(138)	(175)	(217)	(303)	(406)	(495)	(564)	
	MONTICELLO	1,230		1,138	1,193	1,211	1,185	1,253	1,273	1,265	1,319	1,320	1,358	1,400	37	19	45	(23)	(43)	(35)	(89)	(90)	(128)	(170)	
	W. ALBEMARLE	1,200		1,101	1,116	1,154	1,212	1,233	1,218	1,254	1,260	1,247	1,269	1,274	84	46	(12)	(33)	(18)	(54)	(60)	(47)	(69)	(74)	
	CENTER 1	120		71	120	120	120	120	120	120	120	120	120	120	-	-	-	-	-	-	-	-	-	-	
	Subtotal	4,335		4,102	4,301	4,411	4,454	4,529	4,571	4,641	4,787	4,878	5,027	5,143	34	(76)	(119)	(194)	(236)	(306)	(452)	(543)	(692)	(808)	
	COMMUNITY LAB SCHOOL	240		185	201	201	208	204	209	203	203	203	203	203	39	39	32	36	31	37	37	37	37	37	
	POST HIGH	24		22	26	31	36	41	41	50	50	50	50	50	(2)	(7)	(12)	(17)	(17)	(26)	(26)	(26)	(26)	(26)	
	VIRTUAL SCHOOL			401																					
	TOTAL	14,899	15,239	13,418	13,648	14,152	14,608	14,989	15,069	15,086	15,183	15,246	15,328	15,348	1,591	1,201	745	364	284	267	170	107	25	5	

¹ Building Capacity for K-12 students only. Does not include capacity for art, music, Pre-K, and auxiliary space, which vary by school. Two capacities indicate construction is planned and funded. Subtotals and totals do not include planned construction.

² Number of classrooms currently used for a Pre-K program (Bright Stars, Head Start, Title 1, or Early Childhood Special Education). Building capacity is reduced to indicate this use.

³ These schools currently host SPED Pre-K programs, but the students who attend these are programs are for the majority out of district. They are located at these schools due to availability of space. Stone Robinson has 3 classes and Broadus Wood has 2 classes.

⁴ An addition to Crozet is underway, providing additional capacity in the 2022/23 school year. Students will be redistricted from Brownsville to Crozet beginning in 2022/23.

⁵ An addition to Mountain View is planned, providing additional capacity in the 2023/24 school year.