

ALCP Funding Allocation 2019-2020 (rev 8/17/19)

	Proj. Enrollment 19-20	Site-Based Funds 19-20	Division Funds 19-20	Total Funds 19-20
Elementary Schools				
Agnor-Hurt	430	\$4,894	\$9,625	\$14,519
Baker Butler	636	\$7,239	\$9,625	\$16,864
Broadus Wood	254	\$2,891	\$7,575	\$10,466
Brownsville	833	\$9,481	\$9,625	\$19,106
Cale	630	\$7,170	\$9,625	\$16,795
Crozet	352	\$4,006	\$9,625	\$13,631
Greer	531	\$6,043	\$9,625	\$15,668
Hollymead	415	\$4,723	\$9,625	\$14,348
Meriwether-Lewis	406	\$4,621	\$9,625	\$14,246
Murray	250	\$2,845	\$7,575	\$10,420
Red Hill	177	\$2,014	\$7,575	\$9,589
Scottsville	222	\$2,527	\$7,575	\$10,102
Stone-Robinson	410	\$4,666	\$9,625	\$14,291
Stony Point	220	\$2,504	\$7,575	\$10,079
Woodbrook	507	\$5,770	\$9,625	\$15,395
Subtotal	6,273	\$71,395	\$134,125	\$205,520
Middle Schools				
Burley	575	\$9,778	\$10,400	\$20,178
Henley	927	\$15,763	\$10,400	\$26,163
Jouett	664	\$11,291	\$10,400	\$21,691
Sutherland	602	\$10,237	\$10,400	\$20,637
Walton	333	\$5,663	\$10,400	\$16,063
Charter School	50	\$1,000	\$0	\$1,000
Subtotal	3,151	\$53,732	\$52,000	\$105,732
High Schools				
Albemarle	1,863	\$49,058	\$15,250	\$64,308
Monticello	1,159	\$30,520	\$15,250	\$45,770
Western Albemarle	1,187	\$31,257	\$15,250	\$46,507
Murray	100	\$2,633	\$3,875	\$6,508
Subtotal	4,309	\$113,468	\$49,625	\$163,093

ALCP Funding Matrix for Divisional Responsibilities 2019-2020

Note: amounts in italics are currently under review and may increase

	Elementary		Middle School		High School		
	Small	Large			AHS, MHS, WAHS	Murray	
<i>CAT, Lead Teacher, and Department Chair roles:</i>	<i>CAT</i>	<i>CAT</i>	<i>CAT</i>	<i>Lead Teacher</i>	<i>Dept Chair</i>	<i>CAT</i>	<i>CAT</i>
English	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Mathematics	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Science	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Social Studies	\$250	\$250	\$250	\$475	\$800	\$250*	\$250
Health/Physical Ed	\$250	\$250	\$250		\$475	\$250	\$250
Visual/Performing Arts	\$250	\$250	\$250		\$475	\$250*	\$250
Practical Arts			\$250		\$475	\$250	
Multilingual			\$250		\$475	\$250*	\$250
Media					\$475	\$250	
<i>* AHS, MHS & WAHS have 2 CAT positions at \$250/each in the 6 starred areas</i>							
<i>Other Divisional roles:</i>							
Special Education Support	\$650	\$650	\$975		\$1,300		\$500
Teacher Leaders	\$1,200	\$3,000	\$3,900				
Testing Coordinator	\$1,250	\$1,500					
Technology Troubleshooter	\$500	\$500					
School Content Coordinator	\$500	\$500					
SBIT	\$1,000	\$1,000	\$650		\$650		\$650
Diversity Resource Teacher	\$975	\$975	\$975		\$975		\$975
Chemical Hygiene Officer					\$3,000**		
<i>** the Chemical Hygiene Officer position and stipend amount are State-mandated</i>							