

# FY 16/17 Budget Preparation Calendar

## January 2014

Thursday, Jan. 14	School Board Business Meeting – Elect Chair
Tuesday, Jan. 19	Special School Board Meeting - Superintendent's Request Presentation
Tuesday, Jan. 26	Special Budget Work Session
Thursday, Jan. 28	School Board Work Session - Budget

## February

Tuesday, Feb. 2	Special Budget Work Session
Thursday, Feb. 4	Public Hearing on School Budget Tentative Special Budget Work Session
Tuesday, Feb. 9	Special Budget Work Session – Finalize School Board's Request
Friday, Feb. 19	BOS - County Executive's Presentation to the BOS
Tuesday, Feb. 23	BOS - Public Hearing on County Executive's Recommended Budget
Thursday, Feb. 25	School Board Work Session (Possible School Board Presentation to BOS midday)  BOS - Budget Work Session #1
Monday, Feb. 29	BOS - Budget Work Session #2

Highlighted items are BOS meetings that may be of interest to the School Board

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## March

Thursday, Mar. 3	BOS - Budget Work Session #3
Tuesday, Mar. 8	BOS - Budget Work Session #4 Finalize Tax Rate for Advertisement/Approval of Board's Proposed Budget
Thursday, Mar. 24	School Board Worksession – Budget Update BOS/State
Wednesday, Mar. 30	BOS - Public Hearing on the FY 16/17 Proposed Operating and Capital Budgets

## April

Mon., Apr. 4 to Fri. Apr. 8	School Spring Break
Tuesday, April 12	BOS adopts FY16/17 calendar year tax rate BOS adopts the FY 16/17 budget and FY17-21 CIP Amendment
Thursday, April 14	School Board Business Meeting / Budget Discussion
Thursday, April 21	Tentative Special Budget Work Session (if necessary to finalize)
Thursday, April 28	School Board Work Session – Adopt Budget

Highlighted items are BOS meetings that may be of interest to the School Board