

Final 10 Year Enrollment

**Albemarle County Public Schools
Enrollment Projections
FY 2015/2016 to FY 2024/2025**

SCHOOLS	ACTUAL ENROLLMENTS					ONE TO FIVE YEAR PROJECTIONS					5 Year Increase Total	SIX TO TEN YEAR PROJECTIONS					10 Year Increase Total
	2010/2011 Enrollment	2011/2012 Enrollment	2012/2013 Enrollment	2013/2014 Enrollment	2014/2015 Enrollment	2015/2016 Projection	2016/2017 Projection	2017/2018 Projection	2018/2019 Projection	2019/2020 Projection		2020/2021 Projection	2021/2022 Projection	2022/2023 Projection	2023/2024 Projection	2024/2025 Projection	
AGNOR HURT	506	543	494	489	482	488	513	522	527	528	9.54%	538	536	550	560	561	16.39%
BAKER BUTLER	443	440	558	600	618	619	630	642	651	668	8.09%	666	674	692	708	721	16.67%
BROADUS WOOD	321	260	324	310	309	312	311	319	304	307	-0.65%	308	307	299	290	294	-4.85%
BROWNSVILLE	581	633	691	660	702	710	704	732	715	726	3.42%	723	723	729	726	735	4.70%
CALE	550	594	601	601	643	658	650	668	650	659	2.49%	640	645	655	668	684	6.38%
CROZET	313	288	316	327	330	339	340	358	360	351	6.36%	346	350	357	360	366	10.91%
GREER	446	413	461	516	549	577	608	627	639	631	14.94%	617	610	612	615	614	11.84%
HOLLYMEAD	550	561	439	451	479	487	495	500	493	479	0.00%	476	478	487	492	497	3.76%
MERIWETHER LEWIS	432	446	432	407	426	434	434	428	425	428	0.47%	424	423	419	420	426	0.00%
V. L. MURRAY	267	252	256	257	251	247	252	257	260	249	-0.80%	243	235	224	215	207	-17.53%
RED HILL	158	158	152	141	153	147	153	150	152	151	-1.31%	151	152	152	153	154	0.65%
SCOTTSVILLE	191	186	180	162	172	177	178	182	185	176	2.33%	181	178	176	174	172	0.00%
STONE ROBINSON	456	405	410	408	410	411	409	426	417	428	4.39%	424	425	423	416	423	3.17%
STONY POINT	307	270	271	255	232	236	246	268	267	275	18.53%	279	274	266	254	255	9.91%
WOODBROOK	292	291	299	332	305	308	306	302	315	307	0.66%	307	309	308	316	319	4.59%
YANCEY	138	131	132	133	118	111	122	119	122	119	0.85%	125	123	117	114	112	-5.08%
Elem. Total	5,951	5,871	6,016	6,049	6,179	6,261	6,351	6,500	6,482	6,482	4.90%	6,448	6,442	6,466	6,481	6,540	5.84%
<i>Elem. Yearly Increase</i>	78	-80	145	33	130	82	90	149	-18	0	303	-34	-6	24	15	59	361
BURLEY	496	533	569	558	557	556	599	572	623	613	10.05%	675	634	621	582	576	3.41%
HENLEY	788	805	769	810	824	838	861	864	887	881	6.92%	921	942	963	959	945	14.68%
JOUETT	576	580	574	613	590	591	596	584	614	654	10.85%	695	680	642	597	600	1.69%
SUTHERLAND	603	593	607	581	582	610	606	610	608	638	9.62%	678	705	736	756	749	28.69%
WALTON	400	390	399	354	354	345	338	353	345	344	-2.82%	331	317	309	320	317	-10.45%
CHARTER SCHOOL	36	40	38	42	44	45	45	45	45	45	2.27%	45	45	45	45	45	2.27%
Middle Total	2,899	2,941	2,956	2,958	2,951	2,985	3,045	3,028	3,122	3,175	7.59%	3,345	3,323	3,316	3,259	3,232	9.52%
<i>Middle Yearly Increase</i>	107	42	15	2	-7	34	60	-17	94	53	224	170	-22	-7	-57	-27	281
ALBEMARLE	1,743	1,757	1,766	1,847	1,953	1,974	2,050	2,064	2,059	2,065	5.73%	2,078	2,123	2,173	2,268	2,329	19.25%
MONTICELLO	1,159	1,092	1,092	1,093	1,092	1,128	1,108	1,090	1,067	1,089	-0.27%	1,073	1,119	1,124	1,114	1,120	2.56%
WESTERN ALBEMARL	1,058	1,034	1,059	1,019	1,042	1,055	1,047	1,084	1,108	1,147	10.08%	1,132	1,177	1,198	1,205	1,248	19.77%
MURRAY HS	104	104	95	109	105	108	108	108	108	108	2.86%	108	108	108	108	108	2.86%
High Total	4,064	3,987	4,012	4,068	4,192	4,265	4,313	4,346	4,342	4,409	5.18%	4,391	4,527	4,603	4,695	4,805	14.62%
<i>High Yearly Increase</i>	-13	-77	25	56	124	73	48	33	-4	67	217	-18	136	76	92	110	613
Yearly Increase	172	-115	185	91	247	189	198	165	72	120	744	118	108	93	50	142	1,255
TOTAL	12,914	12,799	12,984	13,075	13,322	13,511	13,709	13,874	13,946	14,066	5.58%	14,184	14,292	14,385	14,435	14,577	9.42%