## REVISED SCHOOL BOARD CIP REQUEST FY17-21

<table>
<thead>
<tr>
<th>RANK</th>
<th>Project</th>
<th>FISCAL YEAR</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>16/17</td>
<td>17/18</td>
</tr>
<tr>
<td>1</td>
<td>Maintenance/Replacement Program</td>
<td>$7,783,000</td>
<td>$6,418,750</td>
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<tr>
<td>2</td>
<td>State Technology Grant</td>
<td>$752,000</td>
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<tr>
<td>3</td>
<td>Instructional Technology</td>
<td>$575,000</td>
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<td>4</td>
<td>Administrative Technology</td>
<td>$261,000</td>
<td>$263,000</td>
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<tr>
<td>5</td>
<td>Telecommunications Network Upgrade</td>
<td>$900,000</td>
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<tr>
<td>6</td>
<td>School Bus Replacement</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
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<tr>
<td>7</td>
<td>Security Improvements</td>
<td>$2,391,364</td>
<td>$1,403,089</td>
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<tr>
<td>8</td>
<td>Red Hill Modernization</td>
<td>$1,067,000</td>
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<tr>
<td>9</td>
<td>Learning Space Modernization (High Priority)</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
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<tr>
<td>10</td>
<td>Woodbrook Addition + Modernization + Renovation</td>
<td>$1,045,065</td>
<td>$12,772,501</td>
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<tr>
<td>11</td>
<td>Albemarle HS Addition</td>
<td>$2,187,220</td>
<td>$18,140,016</td>
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<td>12</td>
<td>Western Albemarle ESA Addition + Renovation</td>
<td>$534,315 $6,323,593 $</td>
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<tr>
<td>13</td>
<td>Learning Space Modernization (Part 2)</td>
<td>$4,500,000</td>
<td>$7,000,000</td>
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<tr>
<td>14</td>
<td>Red Hill Additions, Renovations &amp; Site Improvements</td>
<td>$293,540</td>
<td>$3,697,120</td>
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<tr>
<td></td>
<td>Total</td>
<td>$18,974,429</td>
<td>$33,605,875</td>
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